

**LEBANON BOARD OF EDUCATION
FINANCE/BUDGET SUBCOMMITTEE
LEBANON MIDDLE SCHOOL LIBRARY MEDIA CENTER
May 12, 2015 – SPECIAL MEETING 7:00 P.M.**

MINUTES

PRESENT: Jason Nowosad, Al Vertefeuille, Jim Mello, Sandra Tremblay

ALSO PRESENT: Superintendent of Schools Janet Tyler, Don Neel Business Manager, Robert Laskarzewski, LMS Principal, Jay Apicelli, LMHS Principal, Scott Elliott, Athletic Director

I. CALL TO ORDER

Jason Nowosad called the meeting to order at 7:00 p.m. at the Lebanon Middle School Library Media Center at 891 Exeter Road, Lebanon, CT.

II. 2013-2014 Final Budget Disposition

- Discussion of 2013-2014 audit results.
- Proposed Action: to go to Board of Finance to request Special Town Meeting to request \$41,698 go back to current year's budget.

III. 2014-2015 School Year Budget

- On target – Mr. Neel watching closely

IV. Board of Education/Town Reconciliation

- Reimbursement vs. revenue
- Board of Education chair to write letter to Board of Finance

V. ADJOURNMENT

The meeting adjourned at 7:30 p.m.

Respectfully submitted,

Jason Nowosad, Chair